

Introduction :

The textile printing is done with the help of block printing screen printing and roller printing with machines. In this report, the printing is to be done with screen printing . The printing of fabrics enhances its value and utility aspects.

1 Name of the Product : TEXTILE PRINTING

2 Project Cost :

a Capital Expenditure

| | | | | |
|---------------------------|---|---|-----|------------|
| Land | : | | Rs. | Own |
| Work shed in sq.ft rented | : | 0 | Rs. | - |
| Equipment | : | | Rs. | 832,500.00 |

Printing Table with AC Top , Size-20'X15'X3', Rubber Squeeners 30 Cms., Printing Screens, Cottage Steamer, Open width Jigger, Cylinder Drying Machine, Baby Boiler, Washroom Trolleys, Dye Paste Stirrer, Weighing Machine, Erection & Installation, Electrification, Office Furniture, Table, Chairs and Almirah.

| | | |
|-----------------------------|------------|-------------------|
| Total Capital Expenditure | Rs. | 832,500.00 |
| b Working Capital | Rs. | 112,000.00 |
| TOTAL PROJECT COST : | Rs. | 944,500.00 |

3 Estimated Annual Production Capacity:

(Rs. in 000)

| Sr.No. | Particulars | Capacity in Mtrs.. | Rate | Total Value |
|--------------|------------------|--------------------|--------------|----------------|
| 1 | Textile Printing | 45000.00 | 29.00 | 1337.55 |
| TOTAL | | 45000.00 | 29.00 | 1337.55 |

| | | | | |
|---|----------------------------------|---|-----|------------|
| 4 | Raw Material | : | Rs. | 150,000.00 |
| 5 | Labels and Packing Material | : | Rs. | 65,000.00 |
| 6 | Wages (4-Skilled & 4- Unskilled) | | Rs. | 576,000.00 |
| 7 | Salaries (1-Manager) | | Rs. | 120,000.00 |

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| | | | | |
|-----------|------------------------------------|----------|------------|-------------------|
| 8 | Administrative Expenses | : | Rs. | 75,000.00 |
| 9 | Overheads | : | Rs. | 120,000.00 |
| 10 | Miscellaneous Expenses | : | Rs. | 100,000.00 |
| 11 | Depreciation | : | Rs. | 83,250.00 |
| 12 | Insurance | : | Rs. | 8,325.00 |
| 13 | Interest (As per the PLR) | | | |
| | a. C.E.Loan | : | Rs. | 108,225.00 |
| | b. W.C.Loan | : | Rs. | 14,560.00 |
| | Total Interest | | Rs. | 122,785.00 |
| 14 | Working Capital Requirement | : | | |
| | Fixed Cost | | Rs. | 411,550.00 |
| | Variable Cost | | Rs. | 925,560.00 |
| | Requirement of WC per Cycle | | Rs. | 111,426.00 |

15 Cost Analysis

| Sr.No. | Particulars | Capacity Utilization(Rs in '000) | | | |
|----------|-----------------------------|----------------------------------|---------|---------|---------|
| | | 100% | 60% | 70% | 80% |
| 1 | Fixed Cost | 411.55 | 246.93 | 288.09 | 329.24 |
| 2 | Variable Cost | 926.00 | 555.60 | 648.20 | 740.80 |
| 3 | Cost of Production | 1337.55 | 802.53 | 936.29 | 977.44 |
| 4 | Projected Sales | 1750.00 | 1050.00 | 1225.00 | 1400.00 |
| 5 | Gross Surplus | 412.45 | 247.47 | 288.72 | 329.96 |
| 6 | Expected Net Surplus | 329.00 | 164.00 | 205.00 | 247.00 |

- Note :
- 1.All figures mentioned above are only indicative.
 - 2.This is model project profile for guidance
 - 3.Cost of Project, and its prioiflity will be changed depends on the area, availability of raw Material, man power, power requirement and various other factors etc..